



St Thomas à Becket Parish

Financial Statement Presentation to Parishioners

| Revenu | 2025 | 2024 |
|--------------------|----------------------|----------------------|
| Parish Collections | \$ 339 162,00 | \$ 342 796,00 |
| Other collections | \$ 47 036,00 | \$ 131 379,00 |
| Rentals | \$ 40 634,00 | \$ 39 489,00 |
| Services | \$ 69 543,00 | \$ 66 222,00 |
| Fundraising | \$ 4 041,00 | \$ 6 702,00 |
| Total | \$ 500 416,00 | \$ 586 588,00 |

OTHER COLLECTIONS: SPECIFIC DONATIONS, BAPTISM, WEDDING ANIVERSARY, FLOWER DONATIONS)

SERVICES: MASS INTENTIONS, MARRIAGE, FUNERAL, VIGIL LIGHTS, YOUTH MINISTRY, MISC)

FUNDRAISING: BAZAAR, FUNDRAISING, SOCIAL)



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| Expenses | 2025 | 2024 |
|--|---------------|---------------|
| Payroll | \$ 265 404,00 | \$ 267 531,00 |
| Religious (cost of worship, ritual books, vigil lights) | \$ 28 331,00 | \$ 24 921,00 |
| ADMIN (Book keeper, insurance, bank charges) | \$ 24 803,00 | \$ 20 109,00 |
| Office | \$ 27 773,00 | \$ 25 938,00 |
| Physical plant (Landscaping, snow removal, parking, repairs, heating) | \$ 72 289,00 | \$ 203 178,00 |
| Diocesan (9% of collections) | \$ 36 335,00 | \$ 41 190,00 |
| Pastoral (faith first, youth, pastoral activities) | \$ 10 319,00 | \$ 13 523,00 |
| Total | \$ 465 254,00 | \$ 596 390,00 |
| Income | \$ 35 162,00 | -\$ 9 802,00 |



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Disbursements

| | |
|-----------------------------------|--------------|
| Knights of Columbus Charities | -\$ 1,462.00 |
| Catholic Women's League Charities | -\$ 2,250.00 |
| Bourget Foundation | -\$ 2,000.00 |
| Father Peter Sabbath's Charities | -\$ 1,200.00 |
| CACRM | -\$ 4,625.80 |
| Development & Peace | -\$ 1,777.00 |
| Propagation of faith | -\$ 103.50 |
| Accueil Bonneau | -\$ 1,500.00 |
| CNEWA | -\$ 2,000.00 |
| L'arche Montreal | -\$ 1,500.00 |



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|-------------------------------|--------------|
| Mary's meals | -\$ 2,500.00 |
| Nova | -\$ 2,000.00 |
| On Rock | -\$ 2,500.00 |
| Operation Smile | -\$ 1,000.00 |
| Saint Raphael Palliative Care | -\$ 1,500.00 |
| Aux. Douglas Institute | -\$ 1,000.00 |
| Parishioners EOP | -\$ 1,515.00 |
| FECU | -\$ 2,000.00 |
| ST Vinnnarasi HS Tamilnadu | -\$ 1,000.00 |
| Grocery cards | -\$ 6,000.00 |
| Angel of Mercy | -\$ 1,000.00 |



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|--------------------------|----------------------|
| St Monica Parish | -\$ 1,000.00 |
| Ecole Ste Genevieve | -\$ 1,000.00 |
| St Charles Elementary | -\$ 1,000.00 |
| Aux. Douglas Institute | -\$ 1,000.00 |
| Le Parados | -\$ 1,000.00 |
| Les Amis de Jeanne Mance | -\$ 1,000.00 |
| | |
| Disbursements | -\$ 46,433.30 |
| | |
| Expense | |
| Service Charges | -\$ 35.40 |